


## MEMORANDUM

**TO:** Frederick County Board of County Commissioners

**FROM:** Darrell Batson, Director, Frederick County Public Libraries 

**DATE:** January 2, 2013

**SUBJECT:** 2nd Quarter Material Purchases for the Frederick County Public Libraries

The library concluded the Book and AV purchases for the 2<sup>nd</sup> quarter of FY2013. The purchasing period covers October 1, 2012 through December 31, 2012.

The Book budget for the 2nd quarter was \$225,000 and the total actual expenditures were \$224,646.

The AV budget for the 2nd quarter was \$95,000 and the actual expenditures were \$94,756.

The total budget for all material purchases was \$320,000 and the actual expenditures were \$319,402.

The number of titles purchased during the 2<sup>nd</sup> quarter period was 17,853.

The number of gift items added to the collection was 1,466:

- Books – 1,118
- Music CDs – 22
- CD books – 25
- DVDs – 301

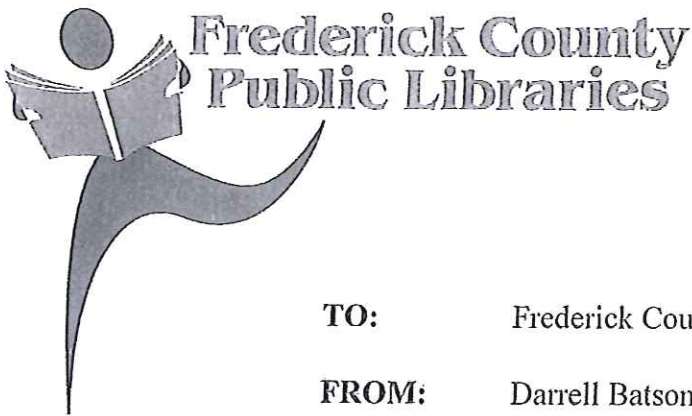
RECEIVED

JAN - 2 2013

Office of Blaine R. Young *only*  
County Commissioner  
Frederick County Maryland


ITEMS ADDED TO LIBRARY COLLECTION  
(CLARIFICATION)

Title	Cost/Donation
24 Nights/Eric Clapton	Donation
100% Official Justin Bieber First Steps 2 Forever, My Story (electronic e-book resource)	Consortium Purchase
Armageddon – Video	\$13.33
Arrested Development: Season 1	Donation
Back to the future; Videos	\$13.39
Blue Thunder	Donation
Burn Notice	Donation
The Closer	Donation
The Dark Knight Rises – DVD	\$19.26
Family Guy	Donation
Greatest Hits: Guns & Roses	Donation
Harry Potter	Donation
Law & Order	Donation
Lost	\$6.62
NIKITA	Donation
Colby College	Not Purchased – temporarily borrowed from Colby College (Inter-Library Loan)
Rick Steves' Collection	\$13.88
Shades of Gray	Donation
Why I left Goldman Sachs	\$15.11
Zagat 2013/Washington, DC	\$14.04



## MEMORANDUM

**TO:** Frederick County Board of County Commissioners

**FROM:** Darrell Batson, Director, FCPL 

**DATE:** December 20, 2012

**SUBJECT:** Third Quarter FY '13 Library Materials Spending

**ISSUE:** Release of third quarter funds for library materials.

**BACKGROUND:** As previously decided by the BOCC, when the Library provides the Board of County Commissioners with a list of the previous quarter's materials purchased, the next quarter of funding will be released.

**RECOMMENDATION:** FY '13 third quarter funds be released in order for the Library to order more materials.

FCPL Quarterly Book and AV Budget

FY2013

	1st Quarter	2nd Quarter	3rd quarter	4th Quarter	Total
Book Budget (\$800,723)	\$175,181	\$225,000	\$200,181	\$200,361	\$800,723
AV Budget (\$297,555)	\$76,850	\$95,000	\$51,705	\$74,000	\$297,555
Total	\$252,031	\$320,000	\$251,886	\$274,361	\$1,098,278